

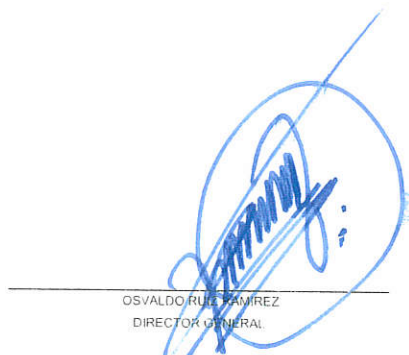
PESOS

Concepto (c)	Aprobado (d)	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	124,411,554.00	107,866,286.88	232,277,840.88	232,277,840.88	231,833,265.26	0.00
A. Dirección General	32,792,582.00	11,544,205.95	44,336,787.95	44,336,787.95	43,953,230.17	0.00
B. Lázaro Cárdenas	10,002,139.00	12,123,712.52	22,125,851.52	22,125,851.52	22,109,016.05	0.00
C. Morelia I	8,608,021.00	9,554,460.55	18,162,481.55	18,162,481.55	18,162,481.55	0.00
D. Pátzcuaro	7,125,502.00	8,326,866.91	15,452,368.91	15,452,368.91	15,452,368.91	0.00
E. Apatzingán	8,119,783.00	7,992,703.30	16,112,486.30	16,112,486.30	16,112,486.30	0.00
F. Zacapu	5,634,245.00	5,478,362.03	11,112,607.03	11,112,607.03	11,112,607.03	0.00
G. La Piedad	8,402,506.00	7,150,692.21	15,553,198.21	15,553,198.21	15,553,198.21	0.00
H. Zamora	5,255,303.00	4,977,292.26	10,232,595.26	10,232,595.26	10,191,452.89	0.00
I. Uruapan	7,885,806.00	7,893,521.18	15,779,327.18	15,779,327.18	15,779,327.18	0.00
J. Sahuayo	5,239,059.00	4,205,445.23	9,444,504.23	9,444,504.23	9,444,504.23	0.00
K. Los Reyes	3,449,438.00	2,902,334.60	6,351,772.60	6,351,772.60	6,351,772.60	0.00
L. Morelia II	10,419,180.00	12,026,291.09	22,445,471.09	22,445,471.09	22,445,471.09	0.00
N. Ciudad Hidalgo	3,828,832.00	4,883,118.17	8,711,950.17	8,711,950.17	8,711,950.17	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	287,399,610.00	10,366,257.71	297,765,867.71	297,765,867.71	297,332,478.13	0.00
A. Dirección General	15,445,303.00	-2,098,801.84	13,346,501.16	13,349,187.22	13,266,196.25	-2,686.06
B. Lázaro Cárdenas	29,735,414.00	178,099.50	29,913,513.50	29,913,513.50	29,878,898.04	0.00
C. Morelia I	27,901,430.00	1,732,058.48	29,633,488.48	29,565,719.88	29,528,063.72	67,768.60
D. Pátzcuaro	21,735,463.00	446,012.33	22,181,475.33	22,181,475.33	22,152,489.06	0.00
E. Apatzingán	23,928,749.00	1,045,037.46	24,973,786.46	24,973,786.46	24,943,664.57	0.00
F. Zacapu	19,193,599.00	-87,288.13	19,106,310.87	19,106,310.87	19,080,090.06	0.00
G. La Piedad	22,555,613.00	2,309,549.28	24,865,162.28	24,864,522.82	24,838,564.45	639.46
H. Zamora	17,521,676.00	780,349.44	18,302,025.44	18,302,025.44	18,277,558.71	0.00
I. Uruapan	18,928,783.00	1,261,201.67	20,189,984.67	20,189,984.67	20,166,163.12	0.00
J. Sahuayo	14,762,358.00	829,001.57	15,591,359.57	15,591,359.57	15,569,550.00	0.00
K. Los Reyes	13,234,620.00	839,898.92	14,074,518.92	14,140,240.92	14,118,910.78	-65,722.00
L. Morelia II	31,882,253.00	1,111,501.51	32,993,754.51	32,993,754.51	32,952,665.10	0.00
M. Zitácuaro	21,855,562.00	1,574,982.78	23,430,544.78	23,430,544.78	23,406,530.90	0.00
N. Ciudad Hidalgo	8,718,787.00	444,654.74	9,163,441.74	9,163,441.74	9,153,133.37	0.00
III. Total de Egresos (III = I + II)	411,811,164.00	118,232,544.59	530,043,708.59	530,043,708.59	529,165,743.39	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



C.P. GERARDO NOEL DÍAZ FIGUEROA
 JEFE DE PROYECTO AREA CONTABILIDAD



OSVALDO RUIZ RAMÍREZ
 DIRECTOR GENERAL



JORGE BEJAR MARTÍNEZ
 DELEGADO ADMINISTRATIVO